2019

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of

EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Ī	2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin	it for 2010	2	Tot Expenditures	valorem rax	Ose Only	
Allocation MVT, RVT,16/20M Vehicle Tax		3				
Schedule of Transfers	venicle rax	None				
Statement of Indebt. & Lease/P	urchase	None				
Fund	K.S.A.	INOILE				
General	17-1330	4	19,364	0.455		
- Contract	17-1550	7	19,304	8,455		
Equipment		5				
		3				
Totals		XXXXXXXXX	19,364	8,455		
Budget Summary		6	17,501	0,433	County Clerk's Use Onl	
Neighborhood Revitalization R	ebate				County Clerk's Osc Oil	
		•			Nov. 1, 2018 Total	
Resolution required? Notice of	the vote to ad	lopt required to	be published?	No	Assessed Valuation	
Assisted by: Address: Email:	• •	Youd Beth	d Waldsel	molt		
Attest: 9-1	2018					

Amount of Levy

EAGLE CEMETERY HARPER COUNTY

Computation to Determine Limit for 2019

1. 2. 3.	Debt service levy in 2018 budget Tax levy excluding debt service	+	\$ \$ \$	8,281 0 8,281
	2018 Valuation Information for Valuation Adjus	tments		
4.	New improvements for 2018: +	0		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 5,235,029 5b. Personal property 2017 - 6,432,950 5c. Increase in personal property (5a minus 5b)	0 Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	0 0 0 0 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,20186,888,862			
9.	Total valuation less valuation adjustment (8 minus 7)	6,888,862		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	+	\$	0
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	8,281
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			8,281
15.	Consumer Price Index for all urban consumers for calendar year 2017			2.100%
16.	Consumer Price Index adjustment (3 times 15)		\$	174
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vot or adoption of a resolution prior to adoption of the budget (14 plus 16)	te publication'	\$	8,455

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Γ	aft	0	0	0	C	0							ŧ			
	Watercraft															
61	Comm Veh	0	0	0	0	0										000000
Allocation for Year 2019	16/20M Veh	2	0	0	0	2									0.00000	Wateroraft Easter
Allc	RVT	(0)	0	0	0	(0)	26	(0)	2	0	0			0.00028	Comm Veh Factor	n
	MVT	26	0	0	0	26		1	1	Ţ	Į		(0.00004)	16/20M Factor	ŏ	
Tax Levy Amount in	2018 Budget	8,281	0	0	0	8.281	cle Estimate	l Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	ax Estimate	0.00313	RVT Factor_			
2018	Budgeted Funds	General				Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor				

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	23,402	21,938	10.88
Receipts:		=1,700	10,00
Ad Valorem Tax	6,860	8 281	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56	0,201	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	46	23	2
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax		3	
Commercial Vehicle Tax		3	
Watercraft Tax			
LAVTR	0		
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Oil & Gas Royalty	469		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,431	8,307	2:
Resources Available:	30,833	30,245	10,909
Expenditures:			,
Personal Services	3,163	2,000	2,000
Commodities	176	1,218	1,218
Contractual	200	994	994
Capital Outlay	365	12,859	12,859
Fransfer to Equipment Fund	4,991	2,293	
Tanore to Equipment Fund	4,991	2,293	2,293
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,895	19,364	19,364
Jnencumbered Cash Balance Dec 31	21,938		XXXXXXXXXXXXXXXXX
017/2018/2019 Budget Authority Amount:	19,962	19,962	19,36
5000 A		Appropriated Balance	17,30
	Total Expenditu	re/Non-Appr Balance	10.27
	roun Expenditu		19,36-
	Dalinguant Carres Day	Tax Required	8,45
	Delinquent Comp Rate:	0.0%	
	Amount of 2	018 Ad Valorem Tax	8,45

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	89,079	94,213	94,213
Receipts:			, ,,=10
Transfer from General Fund	4,991		
Interest on Idle Funds	143		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,134	0	0
Resources Available:	94,213	94,213	94,213
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	94,213	94,213	94,213
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
-			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
G 1 P 1 (2010 1			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

Rub. Anthony Ropublican

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of EAGLE CEMETERY HARPER COUNTY

will meet on August 8, 2018 at 7:00 pm at Banc Central Hospitality Room 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. etailed budget information is available at Banc Central Hospitality Room 203 West Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for 2	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,895	0.908	19,364	1.018		8,455	1.22
Equipment							
Ециричен							
Totals	8,895	0.908	19,364	1.018	19,364	8,455	1,227
Less: Transfers	0		0		0	0,100	1,22
Net Expenditures	8,895		19,364		19,364		
Total Tax Levied	8,176		8,281		XXXXXXXXXXXXXXX	x	
Assessed Valuation	9,002,071		8,135,812		6,888,862	,	
Outstanding Indebtedne	ess,						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0	n	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Page No.

Harold Waldschmidt

President

2 arold Waldschmidt

STATE OF KANSAS HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

, 20_____, Publication Fee \$

Extra Copies \$

Total \$\31.10

Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-19

will meet on August 8, 2018 at 7:00 pm at Ba PROTECTION, LI answering objections of taxpay etailed budget information is available at Banc Proposed Budget 2019 Expend of the 2019 budget. Estimate Prior Year Actual FUND Expenditures General Summer is h review vital Equipment Totals 8,895 Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation 9,002,071 Outstanding Indebtedness, Jan I, G.O. Bonds Revenue Bonds Lease Pur. Princ. Total Total STATE *Tax rates are expressed in mills. Harold Waldschmidt President President 2) and Waldschm

For Budget Only; Not For Us To Pay